

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	COVID Sick Leave
Sponsor:	Kwan

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 11,000,000.00		
Other Revenue Sources			
Total Revenues:	\$ 11,000,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Pass-through	\$ 11,000,000.00	Intended recipient(s) of pass-through funds:	Compensation for individuals who contract COVI-19 but who have no sick leave.
Licenses		Description of licenses (number, cost per license, etc.)	
Other		Description of other expenses	
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 11,000,000.00		